

# Equity in Athletics 2014

Institution: Northern State University (219259)

User ID: E2192591

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	55	
Basketball	16	19
Football	109	
Soccer		27
Softball		15
Swimming		18
Track and Field and Cross Country (combined)	86	67
Track and Field (Indoor)	36	30
Track and Field (Outdoor)	38	29
Cross Country	12	8
Volleyball		16
Wrestling	22	
Total Participants Men's and Women's Teams	288	162
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	245	125

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	5	5	0	0	0	0	0	5
CAVEAT	<div style="border: 1px solid black; height: 100px; width: 100%;"></div>								

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1	1						1
Softball						1	1		1
Swimming						1	1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	4	4	0	0	2	2	0	6

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	55,515	48,100
Number of Head Coaches Used to Calculate the Average	5	6
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,046	60,758
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.80	4.75

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		5	1	4					5
Football		9	4	5					9
Track and Field and Cross Country (combined)		3		3		2	1	1	5
Wrestling		2		2					2
Coaching Position Totals	0	22	5	17	0	2	1	1	24

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2	1	1	2
Soccer		1		1		1		1	2
Softball						1		1	1
Swimming						1		1	1
Track and Field and Cross Country (combined)		3		3		2	1	1	5
Volleyball						3	1	2	3
Coaching Position Totals	0	4	0	4	0	10	3	7	14

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	16,822	12,471
Number of Assistant Coaches Used to Calculate the Average	17	11
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	7	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,541	35,817
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.42	3.83

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	639,881	352,150	992,031
Ratio (percent)	65	35	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

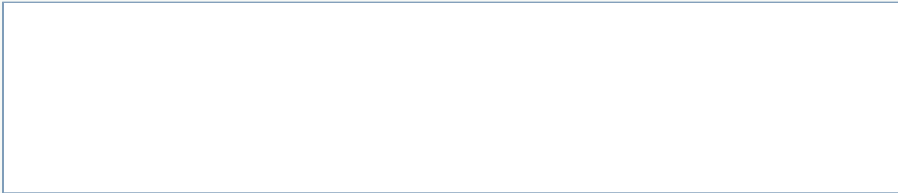
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	82,614	47,885	130,499
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	16	4,024	64,388	19	3,403	64,664
Football	109	1,650	179,823			179,823
Baseball	55	1,915	105,319			105,319
Soccer				27	2,266	61,185
Softball				15	3,383	50,750
Swimming				18	1,578	28,395
Track and Field and Cross Country (combined)	86	528	45,427	67	866	58,032
Volleyball				16	3,955	63,284
Wrestling	22	1,870	41,150			41,150
Total Operating Expenses Men's and Women's Teams	288		436,107	162		326,310

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	534,362	389,560	923,922
Football	1,003,417		1,003,417
Baseball	211,788		211,788
Soccer		201,299	201,299
Softball		144,166	144,166
Swimming		112,262	112,262
Track and Field and Cross Country (combined)	154,771	166,932	321,703
Volleyball		312,354	312,354
Wrestling	151,806		151,806
Total Expenses of all Sports, Except Football and Basketball, Combined	518,365	937,013	1,455,378
Total Expenses Men's and Women's Teams	2,056,144	1,326,573	3,382,717
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,411,466
Grand Total Expenses			4,794,183

CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	666,178	500,664	1,166,842
Football	851,731		851,731
Baseball	261,515		261,515
Soccer		227,341	227,341
Softball		195,124	195,124
Swimming		197,756	197,756
Track and Field and Cross Country (combined)	213,574	211,378	424,952
Volleyball		350,896	350,896
Wrestling	223,842		223,842
Total Revenues of all Sports, Except Football and Basketball, Combined	698,931	1,182,495	1,881,426
Total Revenues Men's and Women's Teams	2,216,840	1,683,159	3,899,999
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			894,184
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,794,183

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	277,575	288,600	566,175
2 Total of Assistant Coaches' Salaries	285,974	137,181	423,155
3 Total Salaries (Lines 1+2)	563,549	425,781	989,330
4 Athletically Related Student Aid	639,881	352,150	992,031
5 Recruiting Expenses	82,614	47,885	130,499
6 Operating (Game-Day) Expenses	436,107	326,310	762,417
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,722,151	1,152,126	2,874,277
8 Total Expenses for Teams	2,056,144	1,326,573	3,382,717
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	333,993	174,447	508,440
10 Not Allocated Expenses			1,411,466
11 Grand Total Expenses (Lines 8+10)			4,794,183
12 Total Revenues for Teams	2,216,840	1,683,159	3,899,999
13 Not Allocated Revenues			894,184
14 Grand Total Revenues (Lines 12+13)			4,794,183
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	160,696	356,586	517,282
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

